

FY 2014 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency : Ateneo de Manila University
 Operating Unit : null
 Organization Code (UACS) : 0605900000000

Particulars	UACS CODE	Current Year's Accomplishment		Physical Target (Budget Year)					Variance	Remarks	
		Actual	Estimate	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
		Jan.1-Sept.30	Oct.1-Dec.30	5-3+4	6-7+8+9+10	7	8	9			10
Part A	2	3	4	5-3+4	6-7+8+9+10	7	8	9	10	11-9-5	12
I. Operations											
MFO 1: HIGHER EDUCATION SERVICES	3070000000										
Quantity						1268	2			2	
Quality											
% of total graduates that are in priority courses						71					
Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines						3	2	4	1		
% of programs accredited at Level 1									31.67		
% of programs accredited at Level 2									17		
% of programs accredited at Level 3									7.3		
Timeliness											
% of graduates who finished academic program according to the prescribed timeframe						60					
MFO 2: ADVANCED EDUCATION SERVICES	3020000000										
Quantity											
Quality						15			10		
% of graduates employed in employment within 6 months									70		
Timeliness											
% of students who rate timeliness of education delivery/supervision as good or better									75		
MFO 3: RESEARCH SERVICES	3030000000										
Quantity								5	5	4	
Quality											
No. of research studies completed									40	10	
% of research projects completed in the last 3 years. For Levels 1-2 SUCs: % of research outputs published in local, regional, national or international fora								20	20	20	
Timeliness											
% of research projects completed within the original										50	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	3040000000										
Quantity						1110	1110	1110	1111		
No. of persons trained weighted by the length of training						20	40	40	50		
No. of persons provided with technical advice											
Quality											
% of trainees who rate the training course as good or						15	15	15	15		
% of clients who rate the advisory services as good or						30	20	20	20		
Timeliness											
% of requests for training responded to within 3 days of						20	20	20	20		

